

MUNICIPIO DE SALAMANCA, GTO
DESTINO Y GASTO FEDERALIZADO
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

PROGRAMA O FONDO	DESTINO DE LOS RECURSOS	DEVENGADO	PAGADO	REINTEGRO
E0001	AYUNTAMIENTO	11,651,617.41	10,651,119.52	
E0002	PRESIDENCIA MUNICIPAL	23,857,230.13	16,526,885.49	
E0004	SRIA AYUNTAMIENTO	5,478,849.04	4,251,456.48	
E0005	DIR COMUNICACIÓN SOC	14,109,141.31	7,403,806.75	
E0006	JUZGADO ADMVO MUNICI	688,298.30	568,259.18	
E0007	ARCHIVO MUNICIPAL	1,039,180.63	673,972.93	
E0008	JUNTA L. DE RECLUTAM	281,554.86	231,281.74	
E0009	DIR UNIDAD DE INSPEC	5,244,584.62	4,328,135.30	
E0011	DIR PROTECCION CIVIL	14,725,154.90	9,412,715.87	
E0012	COORD. SEG. CIUDADAN	88,575,871.86	73,649,406.20	
E0013	JEF EVENTOS ESPECIAL	3,531,075.52	2,902,614.96	
E0014	DIRECCION JURIDICA	2,506,101.33	2,159,265.50	
E0017	LICENCIAS TRANSPORTE	14,817,998.63	11,465,700.10	
E0018	LIC SEGU CIUDADANA	344,604.92	263,166.56	
E0019	TESORERIA MUNICIPAL	97,484,703.69	55,245,739.58	
E0020	DIR GRAL REL LABORAL	31,623,230.81	24,941,531.72	
E0021	CONTRALORIA MUNICIPAL	3,533,005.53	2,854,811.72	
E0022	DIR SIS. INFORMACION	4,851,481.09	3,342,997.83	
E0023	DIR GRAL DES SOCIAL	18,403,618.12	14,950,390.26	
E0024	DIR DES. ECONOMICO	5,083,374.14	4,203,448.93	
E0025	DEPTO CENTRO CIVICO	1,178,839.15	454,300.87	
E0026	JEFATURA DE PREDIAL	1,208,301.88	937,221.28	
E0027	DIR REC. MATERIALES	48,273,845.30	25,625,973.76	
E0028	JEFATURA DE ALMACEN	549,590.14	458,316.90	
E0029	CATASTRO	2,130,407.08	1,650,283.64	
E0030	SUBSEMUN	165,368.35	165,368.35	
E0031	DIR DES URBANO Y ECO	9,514,099.93	8,197,231.02	
E0032	DIR GRAL OBRA PUBLIC	172,054,452.08	155,469,433.54	
E0033	DIR ECOLOGIA Y MEDIO	7,252,590.71	5,467,271.23	
E0034	JEF MANTO GENERAL	1,576,965.18	1,161,395.42	
E0035	DIR CULTURA EDUCACIO	12,573,674.93	7,691,522.15	

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E0036	DIRECCION DE EDUCACI	1,313,935.51	1,067,863.74	
E0037	DIR COMISION MPAL DE	7,392,016.48	5,267,723.00	
E0038	DIRECCIÓN DE TURIMO	2,444,015.99	1,478,547.19	
E0039	SERVICIOS GENERALES	4,197,296.21	4,021,536.73	
E0040	JEF LIMPIA Y REC BAS	40,771,465.58	31,931,343.65	
E0041	JEF PARQUES Y JARDIN	12,192,644.62	8,006,562.69	
E0042	MERC TOMASA ESTEVES	2,924,867.27	2,201,488.42	
E0043	DIR DE RASTRO	12,737,215.96	9,601,102.04	
E0045	DEPTO ALUMBRADO PUB	16,152,749.51	12,074,372.78	
E0046	JEFATURA DE TALLER M	1,720,504.69	1,407,571.79	
E0047	MERCADO BARAHONA	1,287,104.92	1,042,787.77	
E0048	JEFATURA DE ECOPARQU	6,102,309.93	3,980,225.72	
E0049	DEPTO DE PANTEONES	1,761,937.16	1,365,341.35	
E0050	DIR GRAL SERVICIOS M	6,019,897.96	3,575,397.04	
E0052	OFICIALIA MAYOR	3,667,594.68	2,405,762.21	
E0054	SIS PARA EL DESARROL	23,003,259.00	10,500,000.00	
E0055	INSTITUTO MUNICIPAL DE LA MUJER	1,300,000.00	550,000.00	
E0058	SAPASVA	850,000.00		
E0060	FORTASEG	12,236,631.62	11,910,027.23	
K0014	*1* R D 4TA CE GORDO	4,621,881.32	4,621,881.32	
K0043	*3* 20 NOV COM Y UNI	601,251.51	601,251.51	
K0045	*3* P HIDALGO C BARR	1,114,192.26	1,114,192.26	
K0047	*3* P 3 GUERRAS VALT	477,180.99	477,180.99	
K0065	*3* P BARTO VALTIERR	585,850.74	585,850.74	
K0066	*3* MORELOS VALTIERR	1,266,169.13	1,266,169.13	
K0109	*12* CAFETALES B BIC	478,180.32	478,180.32	
K0114	*11* 1A E PISTA ATLE	1,212,590.79	1,212,590.79	
K0115	REHABILITACION DE PLAZA SAN PEDRO	186,078.08	186,078.08	
K0127	** MANCERA SN MANU	2,194,329.49		
K0128	CAMINO DOÑA ROSA OTEROS TRAMO 2	2,995,717.42		
K0129	CAMINO SAN JUAN DE RAZOS LOS DUROS	6,386,315.30	6,386,315.30	

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K0145	*25* EQ POZO VALDERR	1,289,242.51	1,289,242.51	
K0146	3RA ETAPA RED DE DRENAJE CERRO GORDO	6,570,016.82	6,570,016.82	
K0148	*25* DREN SANTA RITA	2,239,292.43	2,239,292.43	
K0162	*2* AR R CERRO GORDO	625,511.81	598,035.40	
K0163	*2* R JARD VALTIERRI	533,395.33	507,027.58	
K0164	PAV CALLE JUAN ESCUTIA EN LA CRUZ	1,418,655.05	1,139,124.19	
K0165	*2* P PARRAL CHIHUAH	1,144,229.47	833,690.91	
K0166	MEJ ESPACIO PASEO RIO LERMA ALLENDE	665,630.91	661,018.99	
K0167	*2* P 20 NOVIEMBREE	4,681,196.83	3,045,781.27	
K0168	PAV C JUAREZ EN SAN JOSE TEMASCATIO	2,843,092.39	2,394,038.67	
K0169	PAV C GPE VICTORIA	2,922,546.50	2,307,745.15	
K0170	*2* P C SAN FERNANDO	220,348.67	158,944.13	
K0171	*2* P C SAN GABRIEL	2,691,819.49	2,691,819.49	
K0172	*2* PAV C SAN URIEL	2,261,502.12	2,215,936.41	
K0173	*2* PAV C 15 DE MAYO	2,823,886.64		
K0174	*2* PAV C FCO VILLA	2,335,740.05	2,203,620.24	
K0175	*2* P CIEN CIUDADES	2,646,610.80	2,443,994.96	
K0176	PAV CALLE ACCESO SAN JOSE TEMASCATIO	2,708,636.50	2,708,636.50	
K0177	*2* P CALLE SAN JOSE	1,958,792.14	1,528,656.07	
K0178	*2* P CALLE LABORES	2,770,988.88	2,627,014.23	
K0179	*2* CONSTRUCC C SAGU	5,201,483.98	5,201,483.98	
K0180	*2* PAV CALL MORELOS	2,769,153.17	2,501,230.22	
K0181	PAV C GARDENIA SAN VIENTE DE FLORES	2,176,389.22	2,147,387.96	
K0182	*2* PAV C 3 GUERRAS	1,518,964.24	1,518,964.24	
K0183	*2* PAV CALLE CAFETO	3,529,168.61	3,095,378.90	
K0184	*2* P PRIVAD ABASOLO	646,977.76	646,977.76	
K0185	*2* P IGNAC ZARAGOZA	1,475,479.47	866,095.30	
K0186	*2* P B JUAREZ SOTEL	1,246,795.32	1,037,500.58	
K0187	*2* P PRADER DEL SOL	4,628,057.76	3,659,991.22	

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K0188 PAV C BAMBU COLONIA SAN FCO DE ASIS		6,016,656.95	6,016,656.95	
K0189 *2* P C SOLIDARIDAD		2,513,208.68	1,804,424.18	
K0190 *2* R ANDADOR INFONA		717,773.53	607,638.32	
K0191 *2* C BARTO VALTIERR		1,341,747.52	1,214,331.66	
K0192 *2* P CALL MEZQUITE		4,864,942.68	4,864,942.68	
K0193 *2* R CALL RIO LERMA		5,664,506.32	5,009,083.64	
K0194 *2* P ROGE GUTIERREZ		3,890,487.13	3,808,087.39	
K0196 *20* R EL LUCIO BLAN		206,051.00		
K0197 *20* R E ESPERANZA R		342,920.00		
K0198 *20* R EL VENUSTIANO		316,442.00		
K0199 *20* R EL ALEJANDRO		53,926.00		
K0200 *20* R EL LAZARO CAR		520,390.00		
K0201 *20* R EL 5 FEBRERO		495,457.00		
K0202 *20* R EL BENITO JUA		540,032.00		
K0203 *20* R EL CAM REAL V		314,854.00		
K0210 *21* R DREN JOSE MON		2,833,246.78	2,833,246.78	
K0211 *21* R DREN FELIPE J		1,287,790.65	1,287,790.65	
K0220 *1* ALUM COL EFREN C		2,856,280.98	2,856,280.98	
K0221 *1* L EL TRES CAMINO		246,095.00		
S0001 PROGRAMA MAS		200,000.00		
S0008 SEMILLA DE MAIZ		1,497,500.00		
S0009 AVES DE POSTURA		713,500.00	500,000.00	
S0010 MOCHILAS ASPEROSAS		455,000.00		
S0021 PIECIS		1,000,000.04		
S0022 GANADO MENOR				
VIENTRES OVINOS		532,000.00		
S0023 BORDERÍA		850,000.00		
S0024 FONDO DE APOYO A MIGRANTES FAMI		227,328.12	227,328.12	